

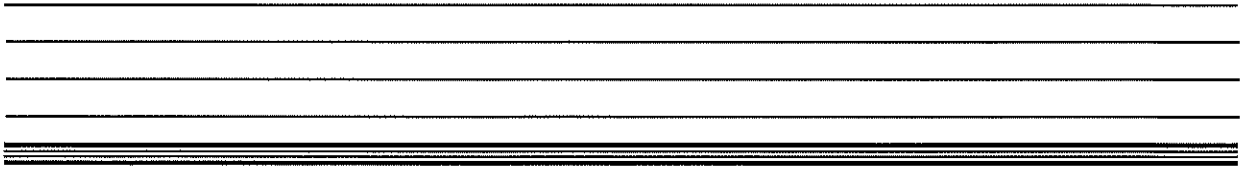
# Oversight Division

Committee On Legislative Research

## SUNSET REVIEW

PEDIATRIC CANCER RESEARCH  
TRUST FUND

2018



Sunset Review  
PEDIATRIC CANCER RESEARCH  
TRUST FUND  
2018

*Prepared for the Committee on Legislative Research  
by the Oversight Division*

*Kyle Rieman, Director*

*Review Team: Jeani Hancock, MPA  
Nina Medlock*

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## Committee on Legislative Research Oversight Subcommittee

THE COMMITTEE ON LEGISLATIVE RESEARCH, Oversight Division, is an agency of the Missouri General Assembly as established in Chapter 23 of the Revised Statutes of Missouri. The programs and activities of the State of Missouri cost approximately \$26.0 billion annually. Each year the General Assembly enacts laws which add to, delete or change these programs. To meet the demands for more responsive and cost effective state government, legislators need to receive information regarding the status of the programs which they have created and the expenditure of funds which they have authorized. The work of the Oversight Division provides the General Assembly with a means to evaluate state agencies and state programs.

THE COMMITTEE ON LEGISLATIVE RESEARCH is a permanent joint committee of the Missouri General Assembly comprised of the chairman of the Senate Appropriations Committee and nine other members of the Senate and the chairman of the House Budget Committee and nine other members of the House of Representatives. The Senate members are appointed by the President Pro Tem of the Senate and the House members are appointed by the Speaker of the House of Representatives. No more than six members from the House and six members from the Senate may be of the same political party.

Sunset reviews are assigned to the Oversight Division pursuant to Sections 23.250 to 23.298, RSMo. After August 28, 2003, any new program authorized by the General Assembly shall sunset not more than six years after its effective date unless re-authorized by the General Assembly. The Oversight Division shall conduct a performance evaluation of the program as set forth in statute and prepare a written report. The report shall make recommendations on the sunset, continuation, or reorganization of a program.

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**COMMITTEE ON LEGISLATIVE RESEARCH  
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Members of the General Assembly:

The Joint Committee on Legislative Research is required by Section 23.259.1(3), RSMo to conduct a performance evaluation of the Pediatric Cancer Research Trust Fund to determine and evaluate program performance in accordance with program objectives, responsibilities, and duties as set forth by statute or regulation.

The report may include Oversight comments on (1) the sunset, continuation, or reorganization of the program, and on the need for the performance of the functions of the program; (2) the duplication of program functions; (3) the appropriation levels for each program for which sunset or reorganization is recommended; and (4) drafts of legislation necessary to carry out the committee's recommendations pursuant to (1) and (2) above.

We hope this information is helpful and can be used in a constructive manner for the betterment of the state program to which it relates. You may obtain a copy of the report from the Oversight Division website at [www.legislativeoversight.mo.gov](http://www.legislativeoversight.mo.gov).

Respectfully,

Chair

## **Purpose/Objectives**

The General Assembly has provided by law that the Joint Committee on Legislative Research, Oversight Division conduct performance evaluations of programs subject to the Missouri Sunset Act. The committee shall consider the criteria as listed in Section 23.268, RSMo in determining whether a public need exists for the continuation of a program, or for the performance of the functions of the program. A sunset review is the regular assessment of the continuing need for a state program to exist. A sunset review answers the basic questions of what has happened to this program since its inception and does the State of Missouri continue to “need” the services provided by the program.

The Joint Committee on Legislative Research directed the Oversight Division to conduct a Sunset Review of the Pediatric Cancer Research Trust Fund, Section 143.1026, RSMo. This report provides the status on the Pediatric Cancer Research Trust Fund as created by Senate Bill 35 (2013) and fulfills the requirements as established by Section 23.268, RSMo.

The Oversight Division review addressed, but was not limited to the following:

1. Compiling and reviewing data related to the program since its inception.
2. Analyzing related events and changes to the program since its inception.

## **Scope**

The Oversight Division obtained and reviewed information from the Department of Revenue and the Office of the State Treasurer on the Pediatric Cancer Research Trust Fund from 2013 through June 2018.

## **Methodology**

The Oversight Division obtained information on the Pediatric Cancer Research Trust Fund through correspondence with the Department of Revenue and the Office of the State Treasurer as well as a review of the statutes and collection of the SAM II data related to the program.

## **Legislative History**

The Pediatric Cancer Research Trust Fund (Fund - 0959) was created in Senate Bill 35 (2013) to allow taxpayers to designate a portion of their Missouri tax refund to be donated for cancer research. Individuals and corporations are allowed to designate any amount over \$1 and for combined returns individuals could designate any amount over \$2. The money is collected by the Department of Revenue and deposited at least monthly into the Fund created by the State Treasurer. The Fund is exempt from the biennium sweep.

The bill included sunset language that requires the program to stop on December 31, 2019 unless re-authorized by the General Assembly.

No additional changes have been made to this program or to the sunset language since its creation in Senate Bill 35.

Per statutes, the Office of the State Treasurer is to distribute the donations to CureSearch for Children's Cancer.

## **Program History**

KFVS News reported on March 30, 2012, that Sahara Aldridge, a 13 year old girl who was diagnosed with a brain tumor, passed away after a 17 month battle. After her death, her family wished to continue their campaign for awareness of children's cancer. Senator Wallingford introduced Senate Bill 35 (2013), nicknamed "Sahara's Law," which would allow taxpayers to donate to CureSearch for Children's Cancer by directing a portion of their tax refund to the organization.

According to the CureSearch for Children's Cancer website, they are a U.S.-based non-profit foundation that funds research projects aimed toward advancing better, less toxic children's cancer treatments, breaking down barriers to getting treatment and providing resources and education about children's cancer. CureSearch raises funds through philanthropic donations from individuals, special events, corporations, private foundations, sponsorships and cause marketing.

Formally started in 1987 as the Orion Medical Science Institute, their goal was to facilitate medical research to advance treatments of children's cancer. In 1992, the organization's name changed to the National Childhood Cancer Foundation to reflect its national scope and focus on children's cancer.

In January 2010, the National Childhood Cancer Foundation adopted a new national health

model to raise money for children's cancer research and to target research projects that are focused on accelerating treatments with results. With this change in mission, they changed their name to CureSearch for Children's Cancer.

As of December 2017, CureSearch reported funding:

- 25 new drugs in preclinical testing;
- 300+ potential new drug targets for 9 types of children's cancer;
- 1 investigational new drug application submitted to the Food and Drug Administration;
- 1 novel drug for Ewing Sarcoma nearing pediatric clinical trials; and
- 3 clinical trials in progress.

SB 35 (2013) granted the administration of the Pediatric Cancer Research Trust Fund tax refund checkoff program to the Department of Revenue. The Department of Revenue is also responsible for all other tax refund checkoff programs. When filing a state tax return, a taxpayer is allowed to designate a portion of their refund to an approved charity organization designated on the tax return. The Department processes the returns as normal but then records the refund into SAM II and their internal Electronic Data Warehouse (EDW) tracking system if it is designated for a charity organization. Approximately twice a year, the Office of the State Treasurer distributes the collected refunds to the charity.

Each of these charity organizations have a Fund that is established through the Office of the State Treasurer to allow for the collection and distribution of the donated refunds. The Office of the State Treasurer records the interest in the Funds while the Department of Revenue is responsible for the collection of donations. The Department of Revenue will then initiate a payment request and the Office of the State Treasurer will send the payment file to the bank instructing the bank to release those funds to the charity organization.

The Department of Revenue is allowed to retain a portion of the collections from the checkoff as reimbursement for these administrative and handling duties; however, the Department confirmed they have not retained any collections designated for a charity for administration.



Table 1 below shows the amount collected from taxpayers in each of the fiscal years the Pediatric Cancer Research Trust Fund program has been in existence.

Table 1: Pediatric Cancer Research Trust Fund Checkoff

<b>Fiscal Year</b>	<b>Total Donations from Checkoff</b>
2014	\$1,792
2015	\$2,711
2016	\$4,206
2017	\$2,929
2018	\$3,221
<b>Total</b>	<b>\$14,859</b>

Source: SAM II

Oversight notes that the State of Missouri has distributed \$14,606 of the contributions to Curesearch. The remaining \$253 is to be distributed in the next installment.

The Department of Revenue confirmed that while corporations are allowed to contribute to this organization, no corporations have yet to make a contribution to the Fund.

Missouri currently has 26 other checkoff programs in which taxpayers are allowed to participate. Table 2 shows the total amount of money donated to all checkoff funds since 2013. Appendix A attached to this report breaks down each checkoff program's donation by fiscal year.

During the course of this review, Oversight found that some of the checkoff programs were established with sunset language and others were not. The chart also indicates which were created with and without the sunset language. Of the current 26 checkoff programs; 6 have already sunset, and one could sunset in December 2020.

Oversight notes that during the course of the review, that some of the checkoffs that previously sunset, were still allowing refunds to be designated to that checkoff. The Department of Revenue was advised of the situation and stated they will review their procedures.

Table 2: Comparison of the Checkoff Programs

<b>Checkoff Program - Fund</b>	<b>Amount Contributed FY 2013- FY 2018</b>	<b>Does it have a Sunset Date - If Yes - When</b>
Childhood Lead Testing - 0899	\$87,442	NO
Children's Trust Fund - 0694	\$495,469	NO
Military Relief Fund - 0719	\$237,886	NO
Elderly Home Delivered Meals - 0296	\$321,449	NO
National Guard Trust Fund - 0900	\$110,271	NO
Veterans Trust Fund - 0579	\$319,461	NO
Workers Memorial Trust Fund - 0895	\$45,646	NO
Organ Donor Program Fund - 0824	\$107,097	NO
After School Retreat Fund - 0732	\$20,196	8/28/2013
American Cancer Society Heartland Div. - 0700	\$41,730	NO
Gateway Area Diabetes Assn - 0713	\$17,418	NO
American Heart Association - 0714	\$17,746	NO
American Lung Association - 0704	\$1,595	NO
ALS Lou Gehrig's Disease - 0703	\$15,174	NO
Muscular Dystrophy Association - 0707	\$7,391	NO
March of Dimes - 0716	\$15,545	NO
Arthritis Foundation - 0708	\$5,918	NO
National Multiple Sclerosis Society Fund - 0709	\$13,409	NO
Breast Cancer Awareness - 0915	\$16,879	8/28/2014
Foster Care/Adoptive Parents - 0979	\$19,268	8/28/2017
American Red Cross - 0987	\$23,921	12/31/2017

OVERSIGHT DIVISION  
 Sunset Review  
 Pediatric Cancer Research Trust Fund

<b>Checkoff Program - Fund</b>	<b>Amount Contributed FY 2013- FY 2018</b>	<b>Does it have a Sunset Date - If Yes- When</b>
Developmental Disabilities Waiting List - 0986	\$8,153	12/31/2017
Puppy Protection Fund - 0985	\$34,294	12/31/2017
<b>Pediatric Cancer Research - 0959</b>	<b>\$14,859</b>	<b>12/31/2019</b>
MO National Guard Foundation - 0494	\$7,807	12/31/2020
General Revenue Fund - 0101	\$55,785	NO
<b>TOTAL</b>	<b>\$2,061,809</b>	

Source: SAM II and Department of Revenue

## Summary

Possible options available to the Missouri General Assembly include letting the program expire or extending the sunset:

1. The General Assembly could allow the program to sunset on December 31, 2019 and terminate on September 1, 2020, by taking no further action. This would remove an option for Missouri taxpayers to donate to this charity through the checkoff and could reduce the total amount of donations CureSearch for Children's Cancer received by approximately \$3,000 each year. However, taxpayers could donate to this charity in other ways or taxpayers could donate to one of the other checkoffs.
2. The General Assembly could extend the sunset up to an additional twelve years (approximately until August 2031) by passing legislation. This would continue to provide approximately \$3,000 per year in taxpayer donations to Curesearch for Children's Cancer.
3. The General Assembly could remove the sunset requirement. This would also require passing legislation and would continue to provide approximately \$3,000 per year in taxpayer donations to Curesearch for Children's Cancer.

Oversight notes the Pediatric Cancer Research Trust Fund is a tax checkoff program that requires few resources to administer. The program appears to provide additional funding to one non-profit children's cancer research. Since the program is an income tax checkoff and requires no state funding and the Department needs no additional resources to administer, Oversight recommends the program be extended.

## Appendix A

This is a breakdown by fiscal year of each of the current tax checkoff programs since the Pediatric Cancer Trust Fund program began. The contributions listed are from the checkoff program. Other funding includes donations, interest earned on the fund, rebates, lab fees, penalties and any other funding source allowed for each particular fund.

### Childhood Lead Testing Fund - 0899

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Lab &amp; Health Fees, Interest &amp; Agency Transfers</b>	<b>Total</b>
2013	\$5,710	\$58,914	\$64,624
2014	\$6,118	\$44,894	\$51,012
2015	\$19,376	\$48,953	\$68,329
2016	\$26,549	\$44,105	\$70,654
2017	\$19,168	\$39,839	\$59,007
2018	\$10,520	\$42,048	\$52,568
<b>Total</b>	<b>\$87,442</b>	<b>\$278,752</b>	<b>\$366,194</b>

7/1/2018 Beginning Fund Balance - \$38,903

Sources: SAM II

State Treasurer's Office Fund Activity Report

Children's Trust Fund - 0694

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Recorder &amp; Vital Record Fees, Special License Plate Fees, Donations, Interest, Refunds, Agency Transfers</b>	<b>Total</b>
2013	\$67,574	\$3,535,799	\$3,603,373
2014	\$67,910	\$2,708,250	\$2,776,160
2015	\$95,240	\$2,688,445	\$2,783,685
2016	\$133,308	\$2,255,732	\$2,389,040
2017	\$67,622	\$2,227,070	\$2,294,692
2018	\$63,813	\$2,298,147	\$2,361,960
<b>Total</b>	<b>\$495,469</b>	<b>\$15,713,442</b>	<b>\$16,208,911</b>

7/1/2018 Beginning Fund Balance - \$4,076,509

Sources: SAM II

State Treasurer's Office Fund Activity Report

Military Relief Fund - 0719

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Donations &amp; Interest</b>	<b>Total</b>
2013	\$37,010	\$18,794	\$55,804
2014	\$36,115	\$8,295	\$44,410
2015	\$49,042	\$17,160	\$66,202
2016	\$46,898	\$6,254	\$53,152
2017	\$38,302	\$10,972	\$49,274
2018	\$30,519	\$17,324	\$47,843
<b>Total</b>	<b>\$237,886</b>	<b>\$78,799</b>	<b>\$316,685</b>

7/1/2018 Beginning Fund Balance - \$199,391

Sources: SAM II

State Treasurer's Office Fund Activity Report

Elderly Home Delivered Meals Fund - 0296

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Donations, Penalties &amp; Interest</b>	<b>Total</b>
2013	\$43,718	\$10,375	\$54,093
2014	\$42,930	\$12,550	\$55,480
2015	\$59,526	\$4,988	\$64,513
2016	\$67,318	\$11,950	\$79,268
2017	\$53,655	\$14,617	\$68,272
2018	\$54,302	\$12,746	\$67,048
<b>Total</b>	<b>\$321,449</b>	<b>\$67,225</b>	<b>\$388,674</b>

7/1/2018 Beginning Fund Balance - \$61,146

Sources: SAM II

State Treasurer's Office Fund Activity Report

National Guard Trust Fund - 0900

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Gaming Commission Fund distribution, Donations, Federal Money, Rebates, Scholarship Refunds &amp; Interest</b>	<b>Total</b>
2013	\$11,621	\$4,035,877	\$4,047,498
2014	\$11,891	\$4,023,092	\$4,034,983
2015	\$23,369	\$4,033,804	\$4,057,173
2016	\$35,185	\$4,021,525	\$4,056,710
2017	\$15,298	\$4,020,165	\$4,035,463
2018	\$12,907	\$4,054,755	\$4,067,662
<b>Total</b>	<b>\$110,271</b>	<b>\$24,189,218</b>	<b>\$24,299,489</b>

7/1/2018 Beginning Fund Balance - \$3,422,792

Sources: SAM II

State Treasurer's Office Fund Activity Report

Veterans Trust Fund - 0579

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Donations &amp; Interest</b>	<b>Total</b>
2013	\$42,188	\$10,095	\$52,283
2014	\$43,964	\$6,345	\$50,308
2015	\$64,112	\$7,826	\$71,939
2016	\$71,771	\$8,117	\$79,888
2017	\$48,809	\$10,707	\$59,516
2018	\$48,617	\$10,295	\$58,912
<b>Total</b>	<b>\$319,461</b>	<b>\$53,384</b>	<b>\$372,845</b>

7/1/2018 Beginning Fund Balance - \$459,693

Sources: SAM II

State Treasurer's Office Fund Activity Report

Workers Memorial Trust Fund - 0895

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Donations &amp; Interest</b>	<b>Total</b>
2013	\$3,058	\$316	\$3,373
2014	\$2,601	\$287	\$2,888
2015	\$12,921	\$276	\$13,196
2016	\$18,009	\$1,397	\$19,406
2017	\$6,051	\$585	\$6,636
2018	\$3,007	\$1,103	\$4,111
<b>Total</b>	<b>\$45,646</b>	<b>\$3,965</b>	<b>\$49,611</b>

7/1/2018 Beginning Fund Balance - \$98,005

Sources: SAM II

State Treasurer's Office Fund Activity Report



Organ Donor Program Fund - 0824

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - \$1 donations from motor vehicle registrations &amp; drivers license applications, Other Donations, Settlements, Unclaimed Property, Interest</b>	<b>Total</b>
2013	\$11,505	\$382,871	\$394,376
2014	\$12,377	\$313,445	\$325,822
2015	\$18,944	\$265,182	\$284,126
2016	\$23,899	\$243,241	\$267,141
2017	\$23,234	\$235,655	\$258,889
2018	\$17,136	\$229,942	\$247,078
<b>Total</b>	<b>\$107,097</b>	<b>\$1,670,335</b>	<b>\$1,777,432</b>

7/1/2018 Beginning Fund Balance - \$674,854

Sources: SAM II

State Treasurer's Office Fund Activity Report

After School Retreat Fund - 0732

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Unclaimed Property &amp; Interest</b>	<b>Total</b>
2013	\$8,479	\$67	\$8,546
2014	\$9,891	\$63	\$9,954
2015	\$1,826	\$116	\$1,942
2016	\$0	\$243	\$243
2017	\$0	\$214	\$214
2018	\$0	\$591	\$591
<b>Total</b>	<b>\$20,196</b>	<b>\$1,293</b>	<b>\$21,489</b>

7/1/2018 Beginning Fund Balance - \$109

Sources: SAM II

State Treasurer's Office Fund Activity Report

Sunset 8/28/2013

American Cancer Society Heartland Division Fund - 0700

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Interest</b>	<b>Total</b>
2013	\$10,011	\$14	\$10,025
2014	\$9,445	\$14	\$9,459
2015	\$7,171	\$12	\$7,183
2016	\$8,616	\$14	\$8,631
2017	\$6,487	\$13	\$6,500
2018	\$0	\$0	\$0
<b>Total</b>	<b>\$41,730</b>	<b>\$67</b>	<b>\$41,797</b>

7/1/2018 Beginning Fund Balance - \$4,918

Sources: SAM II

State Treasurer's Office Fund Activity Report

Gateway Area Diabetes Association Fund - 0713

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Interest</b>	<b>Total</b>
2013	\$3,354	\$5	\$3,358
2014	\$3,117	\$5	\$3,122
2015	\$2,947	\$4	\$2,951
2016	\$3,140	\$5	\$3,145
2017	\$2,983	\$6	\$2,989
2018	\$1,877	\$9	\$1,886
<b>Total</b>	<b>\$17,418</b>	<b>\$34</b>	<b>\$17,452</b>

7/1/2018 Beginning Fund Balance - \$1,717

Sources: SAM II

State Treasurer's Office Fund Activity Report

American Heart Association Fund - 0714

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Interest</b>	<b>Total</b>
2013	\$3,004	\$4	\$3,008
2014	\$2,989	\$4	\$2,993
2015	\$2,321	\$4	\$2,325
2016	\$3,945	\$6	\$3,951
2017	\$2,923	\$6	\$2,929
2018	\$2,564	\$8	\$2,573
<b>Total</b>	<b>\$17,746</b>	<b>\$32</b>	<b>\$17,778</b>

7/1/2018 Beginning Fund Balance - \$2,372

Sources: SAM II

State Treasurer's Office Fund Activity Report

American Lung Association Fund - 0704

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Interest</b>	<b>Total</b>
2013	\$684	\$1	\$685
2014	\$779	\$1	\$780
2015	\$132	\$1	\$133
2016	\$0	\$0	\$0
2017	\$0	\$0	\$0
2018	\$0	\$1	\$1
<b>Total</b>	<b>\$1,595</b>	<b>\$4</b>	<b>\$1,599</b>

7/1/2018 Beginning Fund Balance - \$76

Sources: SAM II

State Treasurer's Office Fund Activity Report

ALS Lou Gehrig's Disease Fund - 0703

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Interest</b>	<b>Total</b>
2013	\$3,025	\$4	\$3,029
2014	\$2,406	\$4	\$2,409
2015	\$3,390	\$4	\$3,394
2016	\$2,766	\$5	\$2,771
2017	\$1,627	\$5	\$1,632
2018	\$1,960	\$7	\$1,967
<b>Total</b>	<b>\$15,174</b>	<b>\$29</b>	<b>\$15,203</b>

7/1/2018 Beginning Fund Balance - \$1,558

Sources: SAM II

State Treasurer's Office Fund Activity Report

Muscular Dystrophy Association Fund - 0707

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Interest</b>	<b>Total</b>
2013	\$1,124	\$2	\$1,126
2014	\$2,182	\$4	\$2,186
2015	\$758	\$2	\$760
2016	\$1,469	\$2	\$1,471
2017	\$626	\$2	\$628
2018	\$1,232	\$4	\$1,236
<b>Total</b>	<b>\$7,391</b>	<b>\$16</b>	<b>\$7,407</b>

7/1/2018 Beginning Fund Balance - \$1,044

Sources: SAM II

State Treasurer's Office Fund Activity Report

March of Dimes Fund - 0716

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Interest</b>	<b>Total</b>
2013	\$2,917	\$5	\$2,922
2014	\$4,923	\$5	\$4,927
2015	\$2,433	\$5	\$2,438
2016	\$1,749	\$4	\$1,753
2017	\$1,764	\$4	\$1,768
2018	\$1,759	\$4	\$1,763
<b>Total</b>	<b>\$15,545</b>	<b>\$27</b>	<b>\$15,571</b>

7/1/2018 Beginning Fund Balance - \$1,659

Sources: SAM II

State Treasurer's Office Fund Activity Report

Arthritis Foundation Fund - 0708

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Interest</b>	<b>Total</b>
2013	\$1,115	\$1	\$1,116
2014	\$812	\$1	\$813
2015	\$1,072	\$1	\$1,073
2016	\$1,367	\$2	\$1,369
2017	\$735	\$2	\$737
2018	\$817	\$3	\$820
<b>Total</b>	<b>\$5,918</b>	<b>\$10</b>	<b>\$5,928</b>

7/1/2018 Beginning Fund Balance - \$494

Sources: SAM II

State Treasurer's Office Fund Activity Report

National Multiple Sclerosis Society Fund - 0709

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Interest</b>	<b>Total</b>
2013	\$2,908	\$4	\$2,912
2014	\$2,654	\$4	\$2,658
2015	\$1,549	\$3	\$1,552
2016	\$2,449	\$3	\$2,452
2017	\$1,831	\$4	\$1,835
2018	\$2,018	\$6	\$2,024
<b>Total</b>	<b>\$13,409</b>	<b>\$25</b>	<b>\$13,434</b>

7/1/2018 Beginning Fund Balance - \$1,930

Sources: SAM II

State Treasurer's Office Fund Activity Report

Breast Cancer Awareness Fund - 0915

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Donations &amp; Interest</b>	<b>Total</b>
2013	\$5,518	\$0	\$5,518
2014	\$4,661	\$0	\$4,661
2015	\$5,477	\$135	\$5,612
2016	\$1,223	\$0	\$1,223
2017	\$0	\$0	\$0
2018	\$0	\$0	\$0
<b>Total</b>	<b>\$16,879</b>	<b>\$135</b>	<b>\$17,014</b>

7/1/2018 Beginning Fund Balance - \$0

Sources: SAM II

State Treasurer's Office Fund Activity Report

Sunset 8/28/2014

Foster Care and Adoptive Parents Recruitment and Retention Fund - 0979

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Donations &amp; Interest</b>	<b>Total</b>
2013	\$1,523	\$6	\$1,529
2014	\$1,325	\$44	\$1,369
2015	\$3,531	\$81	\$3,613
2016	\$3,330	\$38	\$3,368
2017	\$3,485	\$73	\$3,558
2018	\$6,074	\$181	\$6,254
<b>Total</b>	<b>\$19,268</b>	<b>\$423</b>	<b>\$19,691</b>

7/1/2018 Beginning Fund Balance - \$20,651

Sources: SAM II

State Treasurer's Office Fund Activity Report

Sunset 8/28/2017

American Red Cross Fund - 0987

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Interest</b>	<b>Total</b>
2013	\$4,833	\$4	\$4,837
2014	\$4,271	\$7	\$4,278
2015	\$4,090	\$6	\$4,096
2016	\$3,854	\$7	\$3,861
2017	\$3,525	\$6	\$3,531
2018	\$3,348	\$12	\$3,360
<b>Total</b>	<b>\$23,921</b>	<b>\$42</b>	<b>\$23,963</b>

7/1/2018 Beginning Fund Balance - \$3,222

Sources: SAM II

State Treasurer's Office Fund Activity Report

Sunset 12/31/2017

Developmental Disabilities Waiting List Equity - 0986

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Interest</b>	<b>Total</b>
2013	\$1,545	\$5	\$1,550
2014	\$1,106	\$11	\$1,117
2015	\$1,805	\$17	\$1,822
2016	\$972	\$6	\$978
2017	\$1,187	\$2	\$1,189
2018	\$1,538	\$16	\$1,554
<b>Total</b>	<b>\$8,153</b>	<b>\$57</b>	<b>\$8,210</b>

7/1/2018 Beginning Fund Balance - \$2,707

Sources: SAM II

State Treasurer's Office Fund Activity Report

Sunset 12/31/2017

Puppy Protection Fund - 0985

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Interest</b>	<b>Total</b>
2013	\$4,868	\$19	\$4,887
2014	\$5,037	\$42	\$5,079
2015	\$4,955	\$65	\$5,020
2016	\$5,627	\$92	\$5,719
2017	\$7,351	\$163	\$7,514
2018	\$6,456	\$364	\$6,820
<b>Total</b>	<b>\$34,294</b>	<b>\$745</b>	<b>\$35,039</b>

7/1/2018 Beginning Fund Balance - \$36,170

Sources: SAM II

State Treasurer's Office Fund Activity Report

Sunset 12/31/2017



Pediatric Cancer Research Fund - 0959

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Interest</b>	<b>Total</b>
2013	\$0	\$0	\$0
2014	\$1,792	\$1	\$1,793
2015	\$2,711	\$9	\$2,720
2016	\$4,206	\$13	\$4,219
2017	\$2,929	\$7	\$2,936
2018	\$3,221	\$9	\$3,230
<b>Total</b>	<b>\$14,859</b>	<b>\$39</b>	<b>\$14,898</b>

7/1/2018 Beginning Fund Balance - \$2,949

Sources: SAM II

State Treasurer's Office Fund Activity Report

Sunsets 12/31/2019

Missouri National Guard Foundation Fund - 0494

<b>Fiscal Year</b>	<b>Contributions</b>	<b>Other Funding - Interest</b>	<b>Total</b>
2013	\$0	\$0	\$0
2014	\$0	\$0	\$0
2015	\$5,491	\$2	\$5,493
2016	\$920	\$24	\$944
2017	\$721	\$42	\$763
2018	\$675	\$84	\$759
<b>Total</b>	<b>\$7,807</b>	<b>\$153</b>	<b>\$7,960</b>

7/1/2018 Beginning Fund Balance - \$7,850

Sources: SAM II

State Treasurer's Office Fund Activity Report

Sunsets 12/31/2020

General Revenue Fund - 0101

Due to the General Revenue fund receiving most state revenue, Oversight is presenting only the contributions received through the checkoff program.

<b>Fiscal Year</b>	<b>Contributions</b>
2013	6,749
2014	\$6,484
2015	\$11,794
2016	\$14,744
2017	\$7,255
2018	\$8,759
<b>Total</b>	<b>\$55,785</b>

Source: Department of Revenue